

令和4年度 収支予算の内訳表

令和4年4月1日から令和5年3月31日まで

(単位：円)

| 科目 | 公益目的事業会計 | | | | | 収益事業等会計 | | | | 法人会計 | 内部取引控除 | 合計 |
|--------------|------------------|-------------------|-----------|-------------------|-------------------|------------------|----------|------------------|-------------------|------------------|----------|-------------------|
| | 公1 | 公2 | 公3 | 共通 | 小計 | 収1 | 他1 | 共通 | 小計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取会費 | 0 | 0 | 0 | 10,695,000 | 10,695,000 | 0 | 0 | 8,556,000 | 8,556,000 | 2,139,000 | 0 | 21,390,000 |
| 正会員会費 | 0 | 0 | 0 | 10,080,000 | 10,080,000 | 0 | 0 | 8,064,000 | 8,064,000 | 2,016,000 | 0 | 20,160,000 |
| 準会員会費 | 0 | 0 | 0 | 120,000 | 120,000 | 0 | 0 | 96,000 | 96,000 | 24,000 | 0 | 240,000 |
| 賛助会員会費 | 0 | 0 | 0 | 495,000 | 495,000 | 0 | 0 | 396,000 | 396,000 | 99,000 | 0 | 990,000 |
| 受取入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取補助金等 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 受取助成金 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 事業収益 | 8,055,600 | 10,705,690 | 0 | 0 | 18,761,290 | 6,096,216 | 0 | 0 | 6,096,216 | 0 | 0 | 24,857,506 |
| 試験業務収益 | 4,021,000 | 0 | 0 | 0 | 4,021,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,021,000 |
| 登録業務収益 | 4,034,600 | 0 | 0 | 0 | 4,034,600 | 0 | 0 | 0 | 0 | 0 | 0 | 4,034,600 |
| 受託講習収益 | 0 | 1,500,590 | 0 | 0 | 1,500,590 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,590 |
| 一般講習収益 | 0 | 3,450,000 | 0 | 0 | 3,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,450,000 |
| 受取広告費 | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| CPD制度登録収益 | 0 | 1,968,000 | 0 | 0 | 1,968,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,968,000 |
| 専攻建築士登録収益 | 0 | 287,100 | 0 | 0 | 287,100 | 0 | 0 | 0 | 0 | 0 | 0 | 287,100 |
| 図書頒布収益 | 0 | 0 | 0 | 0 | 0 | 850,000 | 0 | 0 | 850,000 | 0 | 0 | 850,000 |
| 団体事務受託収益 | 0 | 3,500,000 | 0 | 0 | 3,500,000 | 3,208,000 | 0 | 0 | 3,208,000 | 0 | 0 | 6,708,000 |
| 行政事務受託収益 | 0 | 0 | 0 | 0 | 0 | 1,638,216 | 0 | 0 | 1,638,216 | 0 | 0 | 1,638,216 |
| 全国大会受取金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 5,000 | 0 | 0 | 0 | 5,000 | 478,000 | 0 | 0 | 478,000 | 220,224 | 0 | 703,224 |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,724 | 0 | 1,724 |
| 雑収益 | 5,000 | 0 | 0 | 0 | 5,000 | 478,000 | 0 | 0 | 478,000 | 218,500 | 0 | 701,500 |
| 経常収益計 | 8,060,600 | 10,905,690 | 0 | 10,695,000 | 29,661,290 | 6,574,216 | 0 | 8,556,000 | 15,130,216 | 2,359,224 | 0 | 47,150,730 |
| (2) 経常費用 | | | | | | | | | | | | |
| 事業費 | 12,217,917 | 16,933,058 | 4,853,892 | 54,000 | 34,058,867 | 7,814,367 | 400,000 | 0 | 8,214,367 | 4,863,883 | 0 | 47,137,117 |
| 給料手当 | 4,603,349 | 3,961,020 | 428,218 | 0 | 8,992,587 | 1,284,655 | 0 | 0 | 1,284,655 | 428,218 | 0 | 10,705,460 |
| 臨時雇賃金 | 0 | 9,000 | 0 | 0 | 9,000 | 0 | 0 | 0 | 0 | 9,000 | 0 | 18,000 |
| 賞与引当金繰入額 | 167,141 | 143,819 | 15,548 | 0 | 326,508 | 46,644 | 0 | 0 | 46,644 | 15,548 | 0 | 388,700 |
| 貸倒引当金繰入額 | 0 | 0 | 0 | 54,000 | 54,000 | 0 | 0 | 0 | 0 | 54,000 | 0 | 108,000 |
| 退職給付費用 | 167,141 | 143,819 | 15,548 | 0 | 326,508 | 46,644 | 0 | 0 | 46,644 | 15,548 | 0 | 388,700 |
| 法定福利費 | 693,698 | 596,902 | 64,530 | 0 | 1,355,130 | 193,590 | 0 | 0 | 193,590 | 64,530 | 0 | 1,613,250 |
| 福利厚生費 | 22,150 | 19,057 | 2,060 | 0 | 43,267 | 6,180 | 0 | 0 | 6,180 | 2,060 | 0 | 51,507 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,420,640 | 0 | 1,420,640 |
| 旅費交通費 | 12,645 | 1,602,175 | 60 | 0 | 1,614,880 | 180 | 0 | 0 | 180 | 60 | 0 | 1,615,120 |
| 印刷製本費 | 8,600 | 1,375,091 | 800 | 0 | 1,384,491 | 2,400 | 0 | 0 | 2,400 | 15,800 | 0 | 1,402,691 |
| 通信運搬費 | 120,060 | 1,841,790 | 9,480 | 0 | 1,971,330 | 28,440 | 0 | 0 | 28,440 | 14,480 | 0 | 2,014,250 |

| | | | | | | | | | | | | |
|-----------------|-------------------|-------------------|------------------|---------------|-------------------|------------------|----------------|-----------|------------------|------------------|----------|-------------------|
| 減価償却費 | 4,205 | 3,617 | 391 | 0 | 8,213 | 1,173 | 0 | 0 | 1,173 | 391 | 0 | 9,777 |
| 消耗什器備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 74,500 | 371,320 | 6,000 | 0 | 451,820 | 38,000 | 0 | 0 | 38,000 | 9,000 | 0 | 498,820 |
| リース料 | 356,682 | 127,072 | 13,737 | 0 | 497,491 | 41,212 | 0 | 0 | 41,212 | 13,737 | 0 | 552,440 |
| 光熱水料費 | 301,000 | 259,000 | 28,000 | 0 | 588,000 | 84,000 | 0 | 0 | 84,000 | 28,000 | 0 | 700,000 |
| 賃借料 | 1,161,774 | 1,334,686 | 108,072 | 0 | 2,604,532 | 324,216 | 0 | 0 | 324,216 | 108,072 | 0 | 3,036,820 |
| 租税公課 | 474,260 | 631,292 | 0 | 0 | 1,105,552 | 385,825 | 0 | 0 | 385,825 | 83,823 | 0 | 1,575,200 |
| 支払報酬 | 212,850 | 946,608 | 19,800 | 0 | 1,179,258 | 59,400 | 0 | 0 | 59,400 | 19,800 | 0 | 1,258,458 |
| 委託費 | 313,185 | 1,882,687 | 15,180 | 0 | 2,211,052 | 1,445,540 | 0 | 0 | 1,445,540 | 15,180 | 0 | 3,671,772 |
| 支払負担金 | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 | 120,000 | 0 | 370,000 |
| 会員厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 0 | 400,000 |
| 地貢献助成金 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 地域活動助成金 | 0 | 0 | 3,797,000 | 0 | 3,797,000 | 3,797,000 | 0 | 0 | 3,797,000 | 0 | 0 | 7,594,000 |
| 連合会会費 | 2,992,800 | 478,848 | 119,712 | 0 | 3,591,360 | 0 | 0 | 0 | 0 | 2,394,240 | 0 | 5,985,600 |
| 全国大会助成金 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| 全国大会準備金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 全国大会運営費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 広告宣伝費 | 11,352 | 22,968 | 1,056 | 0 | 35,376 | 3,168 | 0 | 0 | 3,168 | 1,056 | 0 | 39,600 |
| 食糧費 | 179,150 | 266,662 | 200 | 0 | 446,012 | 600 | 0 | 0 | 600 | 200 | 0 | 446,812 |
| 支払手数料 | 86,000 | 89,000 | 8,000 | 0 | 183,000 | 24,000 | 0 | 0 | 24,000 | 10,000 | 0 | 217,000 |
| 雑費 | 5,375 | 326,625 | 500 | 0 | 332,500 | 1,500 | 0 | 0 | 1,500 | 20,500 | 0 | 354,500 |
| 経常費用計 | 12,217,917 | 16,933,058 | 4,853,892 | 54,000 | 34,058,867 | 7,814,367 | 400,000 | 0 | 8,214,367 | 4,863,883 | 0 | 47,137,117 |
| 評価損益等調整前当期経常増減額 | △ 4,157,317 | △ 6,027,368 | △ 4,853,892 | 10,641,000 | △ 4,397,577 | △ 1,240,151 | △ 400,000 | 8,556,000 | 6,915,849 | △ 2,504,659 | 0 | 13,613 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 4,157,317 | △ 6,027,368 | △ 4,853,892 | 10,641,000 | △ 4,397,577 | △ 1,240,151 | △ 400,000 | 8,556,000 | 6,915,849 | △ 2,504,659 | 0 | 13,613 |
| 2. 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | 2,094,954 | 2,094,954 | △ 2,094,954 | | | △ 2,094,954 | | | 0 |
| 当期一般正味財産増減額 | △ 4,157,317 | △ 6,027,368 | △ 4,853,892 | 12,735,954 | △ 2,302,623 | △ 3,335,105 | △ 400,000 | 8,556,000 | 4,820,895 | △ 2,504,659 | 0 | 13,613 |
| 一般正味財産期首残高 | | | | | 0 | | | | 0 | | | 0 |
| 一般正味財産期末残高 | △ 4,157,317 | △ 6,027,368 | △ 4,853,892 | 12,735,954 | △ 2,302,623 | △ 3,335,105 | △ 400,000 | 8,556,000 | 4,820,895 | △ 2,504,659 | 0 | 13,613 |
| II 指定正味財産増減の部 | | | | | | | | | | | | |
| 受取補助金等 | | | | | 0 | | | | 0 | | | 0 |
| 一般正味財産への振替額 | | | | | 0 | | | | 0 | | | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | △ 4,157,317 | △ 6,027,368 | △ 4,853,892 | 12,735,954 | △ 2,302,623 | △ 3,335,105 | △ 400,000 | 8,556,000 | 4,820,895 | △ 2,504,659 | 0 | 13,613 |

公益目的事業

公益1： 建築士試験実施事業、一級建築士登録事業、二級・木造建築士登録事業

公益2： 定期講習実施事業、技術研修講習会事業、CPD制度運営事業、専攻建築士制度運営事業、地域活動事業、会報誌発行事業、地域材利用拡大事業

公益3： 地域活動団体助成事業、地域貢献制度助成事業

収益事業等

収益1： 図書等販売事業、他団体運営事業

他1： 会員交流厚生事業、地域活動団体助成事業